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SOCIAL SERVICES MONTHLY STATISTICAL REPORT

DECEMBER 1985

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
RESEARCH AND ANALYSIS BRANCH

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

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TABLE 1.—PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION
DECEMBER 1985

	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL CATEGORIES			
Cases Receiving Assistance 1/	41,519	42,642	- 2.6
Persons	61,319	64,783	- 5.3
Total Payments 1/	$7,793,475	8,185,601	- 4.8
Federal Share	$3,084,935	3,264,495	- 5.5
Local Share	$4,708,540	4,921,106	- 4.3
AID TO DEPENDENT CHILDREN (ALL AFDC)			
Cases Receiving Assistance	21,627	22,824	- 5.2
Persons	55,853	59,231	- 5.7
Children	42,288	43,850	- 3.6
Total Payments	$6,317,033	6,697,271	- 5.7
Local Share	$3,232,098	3,432,776	- 5.8
Average Payment Per Family	$ 292.09	293.43	- 0.5
Per Person	$ 113.10	113.07	0.0
AFDC - REGULAR			
Cases Receiving Assistance	21,028	22,105	- 4.9
Persons	53,946	56,926	- 5.2
Children	40,863	42,166	- 3.1
Total Payments	$6,177,942	6,522,586	- 5.3
Local Share	$3,162,553	3,345,434	- 5.5
Average Payment Per Family	$ 293.80	295.07	- 0.4
Per Person	$ 114.52	114.58	- 0.1
AFDC - UNEMPLOYED PERSONS			
Cases Receiving Assistance	200	325	-38.5
Persons	739	1,120	-34.0
Children	545	806	-32.4
Total Payments	$ 74,849	111,317	-32.8
Local Share	$ 37,424	55,658	-32.8
Average Payment Per Family	$ 357.32	342.51	4.3
Per Person	$ 102.80	99.39	3.4
AFDC - INCOME SUPPLEMENTATION			
Cases Receiving Assistance	399	394	1.3
Persons	1,168	1,185	- 1.4
Children	880	878	0.2
Total Payments	$ 64,242	63,368	1.4
Local Share	$ 32,121	31,684	1.4
Average Payment Per Family	$ 161.01	160.83	0.1
Per Person	$ 55.00	53.48	2.8
GENERAL ASSISTANCE			
Cases Receiving Assistance	5,249	5,352	- 1.9
Persons	5,466	5,552	- 1.5
Total Payments (Local)	$1,140,603	1,164,683	- 2.1
Average Payment	$ 217.30	217.62	0.1
AID TO THE AGED			
Cases Receiving Assistance 1/	3,603	3,642	- 1.1
Total Payments (Local) 1/	$ 78,385	76,282	2.8
Average Payment	$ 21.76	20.95	3.9
AID TO THE DISABLED			
Cases Receiving Assistance 1/	10,837	10,631	1.9
Total Payments (Local) 1/	$ 253,811	243,755	4.1
Average Payment	$ 23.42	22.93	2.1
AID TO THE BLIND			
Cases Receiving Assistance 1/	203	193	5.2
Total Payments (Local) 1/	$ 3,643	3,610	0.9
Average Payment	$ 17.95	18.70	- 4.1

1/Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 2.--REASONS FOR DENIALS OF AFDC APPLICATIONS
INCOME MAINTENANCE ADMINISTRATION
1ST QUARTER FY 1986

Item	Applications	Percent
Total Denials.....	1,146	100.0
1. No eligible child.....	93	8.1
2. Not deprived of support of care...	119	10.4
3. Resources exceed limits.....	184	16.1
4. Income exceeds standards.....	532	46.4
5. Failure to comply with procedural requirements.....	195	17.0
6. Undocumented alien.....	-	-
7. Nonresident.....	23	2.0

TABLE 3.--AFDC DISCONTINUANCES BY REASON FOR DISCONTINUANCE
INCOME MAINTENANCE ADMINISTRATION
1ST QUARTER FY 1986

Item	Applications	Percent
Total AFDC Cases Discontinued.....	2,666	100.0
1. No longer eligible child.....	137	5.1
2. No longer deprived of support or care.....	58	2.2
3. Resources exceed limit.....	201	7.5
4. Income exceeds requirements		
a. Earnings increased.....	61	2.3
b. Benefits or pensions increased	108	4.1
c. Support from person inside home increased.....	181	6.8
d. Support from person outside home increased.....	146	5.5
e. Requirements reduced.....	-	-
5. Moved or can not locate.....	334	12.5
6. Recipient initiative.....	1,440	54.0

TABLE 4.--AVERAGE DISTRIBUTION OF PUBLIC ASSISTANCE PROGRAMS BY WARD: INCOME MAINTENANCE ADMINISTRATION 1ST QUARTER FY 1986

	PUBLIC ASSISTANCE CASES	NON-PA MEDICAID FAMILIES	NON-PA FOOD STAMP FAMILIES
ALL WARDS...	24,458	5,737	16,203
WARD 1.....	3,185	788	2,710
WARD 2.....	2,645	694	2,242
WARD 3.....	97	388	143
WARD 4.....	1,657	548	1,611
WARD 5.....	3,431	882	2,786
WARD 6.....	3,038	613	2,230
WARD 7.....	4,239	799	1,696
WARD 8.....	6,166	1,025	2,785

TABLE 5.--EMERGENCY ASSISTANCE
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
INCOME MAINTENANCE ADMINISTRATION
1ST QUARTER FY 1986

GRANT AMOUNTS	MONTH			MONTHLY AVERAGE
	OCTOBER	NOVEMBER	DECEMBER	
FOOD.....	3,601	-	2,419	2,007
MOVE.....	1,713	2,100	4,591	2,801
REALTOR EXPENSES				
HOUSE/NOTE.....	21,743	30,509	30,602	27,618
RENT */.....	327,770	304,309	324,481	318,853
EMERGENCY SHELTER.....	15,020	40,913	28,621	28,185
UTILITIES.....	105,804	149,307	92,357	115,823
OTHER.....	55,169	84,640	57,632	65,813
TOTAL FUNDS.....	530,820	611,778	540,703	561,100
FEDERAL FINANCIAL PARTICIPATION (FFP)...	289,297	357,890	313,608	320,265
UNDUPLICATED FAMILIES..	964	1,205	944	1,038
UNDUPLICATE RECIPIENTS.	2,988	2,892	2,926	2,935

*/Includes security deposit.

TABLE 6.--FOOD STAMP PROGRAM
CASES & PERSONS PARTICIPATING BY TYPE OF HOUSEHOLD
INCOME MAINTENANCE ADMINISTRATION
DECEMBER 1986

ALL HOUSEHOLDS	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
Families Participating.....	27,740	30,528	- 9.1
Children.....	34,577	38,157	- 9.4
Persons.....	68,196	75,875	-10.1
Value of Coupons Redeemed.....	$3,152,917	3,418,652	- 7.8
Aver. Bonus per Family.....	$ 113.66	111.98	1.5
Family Participation Rate.....	95.9	97.2	- 1.3
PUBLIC ASSISTANCE HOUSEHOLDS			
Families Participating.....	11,561	13,076	-11.6
Children.....	17,874	20,092	-11.0
Persons.....	29,928	33,486	-10.6
Value of Coupons Redeemed.....	$1,595,440	1,761,181	- 9.4
Aver. Bonus per Family.....	113.66	134.69	-15.6
Family Participation Rate.....	96.8	97.8	- 1.0
NON-PA HOUSEHOLDS			
Families Participating.....	16,179	17,452	- 7.3
Children.....	16,703	18,065	- 7.5
Persons.....	38,563	42,389	- 9.0
Value of Coupons Redeemed.....	$1,557,477	1,657,471	- 6.0
Aver. Bonus per Family.....	96.27	94.97	1.4
Family Participation Rate.....	95.3	96.6	- 1.3

TABLE 7.--FOOD STAMP PROGRAM
AVERAGE MONTHLY RACIAL/ETHNIC
GROUP PARTICIPATION
INCOME MAINTENANCE ADMINISTRATION
1ST QUARTER FY 1986

	FOOD STAMP FAMILIES
TOTAL.....	28,567
CAUCASIAN.....	348
BLACK.....	27,412
ORIENTAL.....	133
NATIVE AMERICAN.....	2
SPANISH AMERICAN.....	163
VIETNAMESE.....	0
CAMBODIAN.....	0
OTHER.....	509

TABLE 8.—TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY: OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1985

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
TOTAL SHELTER CARE					
Number of Families.....	138	83	231	84	147
Number of Persons.....	594	226	820	279	542
Number of Adults.....	286	127	413	148	265
Number of Children.....	391	165	548	191	358
GREENTREE					
Number of Families.....	14	2	26	10	16
Number of Persons.....	28	24	52	20	32
Number of Adults.....	14	12	26	10	16
Number of Children.....	14	12	26	10	16
PITTS HOTEL					
Number of Families.....	49	16	65	16	49
Number of Persons.....	168	69	237	49	188
Number of Adults.....	59	20	79	16	63
Number of Children.....	109	49	158	33	125
MY SISTER'S PLACE					
Number of Families.....	8	9	17	9	8
Number of Persons.....	23	24	47	24	23
Number of Adults.....	8	9	17	9	8
Number of Children.....	15	15	30	15	15
OPEN MARKET					
Number of Families.....	23	47	70	38	32
Number of Persons.....	200	78	278	147	131
Number of Adults.....	69	18	87	41	46
Number of Children.....	131	60	191	106	85
COMMUNITY OF HOPE					
Number of Families.....	11	1	12	4	8
Number of Persons.....	30	5	35	10	25
Number of Adults.....	12	2	14	4	10
Number of Children.....	18	3	21	6	15

TABLE 8.--TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY: CONTINUED
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1985

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
URBAN SHELTER (FAMILY HOME CENTER)					
Number of Families.....	8	1	9	1	8
Number of Persons.....	34	2	36	3	34
Number of Adults.....	9	1	10	1	9
Number of Children.....	25	1	26	2	25
COMPREHENSIVE MARKETING SYSTEM					
Number of Families.....	16	5	21	4	17
Number of Persons.....	64	11	75	17	58
Number of Adults.....	20	5	25	5	20
Number of Children.....	44	14	50	12	38
WASHINGTON & WASHINGTON					
Number of Families.....	9	2	11	2	9
Number of Persons.....	47	13	60	9	51
Number of Adults.....	12	2	14	2	12
Number of Children.....	35	11	46	7	39
HOUSE OF RUTH */					
Number of Adults.....	83	58	141	60	81

*/House of Ruth is a women's shelter an is excluded from the total.

TABLE 9.--TEMPORARY EMERGENCY FAMILY SHELTER
CUMULATIVE ADMISSIONS & DISCHARGES:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1985

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
TOTAL SHELTER CARE				
Number of Families.....	140	307	312	447
Number of Persons.....	484	881	856	1,365
Number of Adults.....	223	556	516	779
Number of Children.....	319	654	570	973
GREENTREE				
Number of Families.....	15	25	34	40
Number of Persons.....	31	70	69	101
Number of Adults.....	15	35	34	50
Number of Children.....	16	35	35	51
PITTS HOTEL				
Number of Families.....	48	66	65	114
Number of Persons.....	175	205	194	380
Number of Adults.....	59	78	74	137
Number of Children.....	116	187	140	303
MY SISTER'S PLACE				
Number of Families.....	10	24	28	34
Number of Persons.....	21	63	61	84
Number of Adults.....	10	24	28	34
Number of Children.....	11	37	33	48
OPEN MARKET				
Number of Families.....	19	159	146	178
Number of Persons.....	79	420	398	499
Number of Adults.....	12	158	124	170
Number of Children.....	56	303	274	359
COMMUNITY OF HOPE				
Number of Families.....	9	7	8	16
Number of Persons.....	27	20	22	47
Number of Adults.....	11	8	9	19
Number of Children.....	16	12	13	28

TABLE 9.--TEMPORARY EMERGENCY FAMILY SHELTER
CUMULATIVE ADMISSIONS & DISCHARGES: CONTINUED
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, DECEMBER 1985

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
URBAN SHELTER (FAMILY HOME CENTER)				
Number of Families.....	10	5	7	15
Number of Persons.....	33	21	21	54
Number of Adults.....	11	7	9	18
Number of Children.....	22	14	12	36
COMPREHENSIVE MARKETING SYSTEM				
Number of Families.....	20	14	17	34
Number of Persons.....	72	42	56	114
Number of Adults.....	23	15	18	38
Number of Children.....	49	35	38	84
WASHINGTON & WASHINGTON				
Number of Families.....	9	7	7	16
Number of Persons.....	46	40	35	86
Number of Adults.....	13	9	10	22
Number of Children.....	33	31	25	64
HOUSE OF RUTH */				
Number of Adults.....	69	222	210	291

*/House of Ruth is a women's shelter an is excluded from the total.

TABLE 10.--BLAIR, PIERCE AND IRVING TEMPORARY SHELTERS FOR MEN
FAMILY SERVICES ADMINISTRATION
1ST QUARTER FY 1986

	MONTHS			MONTHLY AVERAGE
	OCTOBER	NOVEMBER	DECEMBER 1/	
TOTAL SHELTERED	647	616	698	654
FIRST TIME USERS FOR FY 1984	647	57	161	288
NUMBER OF NIGHTS OF SHELTER	7,506	7,326	8,944	7,925

1/Irving Shelter opened December 1985.

TABLE 11.--CHILD PROTECTION REGISTER
NUMBER OF CHILD ABUSE/NEGLECT REPORTS AND WARD DISTRIBUTION:
FAMILY SERVICES ADMINISTRATION
1ST QUARTER FY 1986

	FAMILIES	CHILDREN
NUMBER OF REPORTS.....	990	1,672
NATURE OF ALLEGATIONS		
ABUSE.....	160	185
NEGLECT.....	814	1,465
JOINT.....	13	22
WARD DISTRIBUTION OF REPORTS		
ALL WARDS.....	990	1,672
WARD 1.....	154	254
WARD 2.....	97	146
WARD 3.....	9	12
WARD 4.....	72	123
WARD 5.....	140	234
WARD 6.....	147	263
WARD 7.....	159	262
WARD 8.....	200	360
Other Jurisdictions.....	11	15
Unknown.....	1	3

TABLE 12.--INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS
YOUTH SERVICES ADMINISTRATION, DECEMBER 1985

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
TOTAL (Committed & Detained)						
Capacity.....	693	150	150	38	175	180
Average Daily Population.....	551	78	160	34	155	124
Number Admitted.....	655	49	33	484	52	37
Number Discharged.....	657	79	36	491	11	40
No. Under Care/End of Month....	552	77	160	31	164	120
COMMITTED						
Av. Population Committed.....	250	20	106	0	-	124
Number Admitted.....	60	9	14	0	-	37
Number Discharged.....	54	13	1	0	-	40
No. Under Care/End of Month....	249	18	111	0	-	120
DETAINED						
Av. Population Detained.....	301	58	54	34	155	-
Number Admitted.....	595	40	19	484	52	-
Number Discharged.....	603	66	35	491	11	-
No. Under Care/End of Month....	303	59	49	31	164	-

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

TABLE 13.--INSTITUTIONS FOR CHILDREN - CUMULATIVE ADMISSIONS & DISCHARGES:
YOUTH SERVICES ADMINISTRATION, DECEMBER 1985

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
COMMITTED						
Number Under Care Oct. 1, 1984..	288	13	106	0	-	169
Number Admitted Since 10/01/84...	279	46	50	0	-	183
Number Discharged or Care Terminated Since 10/01/84.....	249	41	26	0	-	182
Cumulative Number Under Care Since 10/01/84.....	567	59	156	0	-	352
DETAINED						
Number Under Care Oct. 1, 1984..	255	42	42	31	140	-
Number Admitted Since 10/01/84..	1,858	179	67	1,528	84	-
Number Discharged or Care Terminated Since 10/01/84.....	1,862	197	80	1,536	49	-
Cumulative Number Under Care Since 10/01/84.....	2,113	221	109	1,559	224	-

NOTE: Cumulative statistics are obtained by utilizing the number under care as of October 1, 1983 and subsequent monthly admissions and discharges. Differences between counts derived by subtracting cumulative discharges from cumulative number under care and the reported number under care/end of month is representative of the number of "off grounds" population (i.e., absconders, jail commitments, etc.).

TABLE 14.--COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATION, DECEMBER 1985

	AVERAGE DAILY POPULATION		PERCENT	AVERAGE DAILY COMMITTED POP.		PERCENT	AVERAGE DAILY DETAINED POP.		PERCENT
	CURRENT MONTH	SAME MONTH LAST YEAR	CHANGE	CURRENT MONTH	SAME MONTH LAST YEAR	CHANGE	CURRENT MONTH	SAME MONTH LAST YEAR	CHANGE
ALL INSTITUTIONS...	551	549	0.4	250	302	-17.2	301	247	21.9
CEDAR KNOLL.....	78	100	-22.0	20	55	-63.6	58	45	28.9
OAK HILL.....	160	140	-14.3	106	101	5.0	54	39	38.5
RECEIVING HOME.....	34	13	*	0	0	*	34	13	*
HOME DETENTION.....	155	150	3.3	-	-	-	155	150	3.3
YOUTH GROUP HOMES..	124	146	-15.1	124	146	-15.1	-	-	-

*when base is less than 25, percentage change is not computed.